Proposed Programme Plan on Use of Capacity Enhancement Grant in 2013/14 School Year

Name of school: S.K.H. TSANG SHIU TI	IM SECONDARY SCHOOL
Means by which teachers have been consulted:	Consultation followed by staff meeting
No. of operating classes:30	

Task Area(s)	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Teaching & Learning	To reduce teachers' workload so that they could have the capacity to facilitate a smooth implementation of SS curriculum	Employ 2 full-time teachers	• Teachers to be relieved of some of the workload and be able to teach the SS curriculum more effectively • Individual students to be provided with more intensive care on a need basis	From September 2013 to August 2014	*\$498,185 (2 teachers' yearly salaries + 5% MPF)	 Teachers are able to conduct lessons more effectively. More needy students are given more intensive care. 	 Feedback from teachers on workload relief measure Performance appraisal on the teachers 	Ms M.L. Leung, Mr Y.F. Chong

^{*} The shortfall in the overall payment of the two teachers' salaries will be covered by the school fund inclusive of OEBG.