## **Proposed Programme Plan on Use of Capacity Enhancement Grant in 2014/15 School Year**

Name of school:	S.K.H.	<b>TSANO</b>	<u>G SHIU</u>	<b>TIM</b>	SECO	<u>OND</u>	<u>AR'</u>	Y SCH	$\underline{\text{OOL}}$	
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Means by which teachers have been consulted: Consultation followed by staff meeting

No. of operating classes: <u>30</u>

Task Area(s)	Major Area(s)	Strategies /	Benefits	Time Scale	Resources	Success	Method(s) of	People
	of Concern	Tasks	Anticipated		Required	Criteria	Evaluation	Responsible
Teaching & Learning	To reduce teachers' workload so that they could have the capacity to facilitate effective implementation of SS curriculum	Employ 2 full-time teachers	● Teachers to be relieved of some of the workload and be able to teach the SS curriculum more effectively ● Individual students to be provided with more intensive care on a need basis	From September 2014 to August 2015	*\$537,792 (2 teachers' yearly salaries + 5% MPF)	<ul> <li>Teachers are able to conduct lessons more effectively.</li> <li>More needy students are given more intensive care.</li> </ul>	<ul> <li>Feedback from teachers on workload relief measure</li> <li>Performance appraisal on the teachers</li> </ul>	Ms M.L. Leung, Mr Y.F. Chong

<sup>\*</sup> The shortfall in the overall payment of the two teachers' salaries will be covered by the school fund inclusive of OEBG.