Proposed Programme Plan on Use of Capacity Enhancement Grant in 2016/17 School Year

Name of school: S.K.H. TSANG SHIU TIM SECONDARY SCHOOL

Means by which teachers have been consulted: Consultation followed by staff meeting

No. of operating classes: <u>30</u>

Task Area(s)	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Teaching & Learning	To reduce teachers' workload so that they could have the capacity to facilitate effective implementation of SS curriculum	Employ 2 full-time teachers	 Teachers to be relieved of some of the workload and be able to teach the SS curriculum more effectively Individual students to be provided with more intensive care on a need basis 	From September 2016 to August 2017	* \$574,415 (2 teachers' yearly salaries + 5% MPF)	 Teachers are able to conduct lessons more effectively. More needy students are given more intensive care. 	 Feedback from teachers on workload relief measure Performance appraisal on the teachers 	Mr Y.F. Chong V.P. (Academic) Mr P.S. Chan (School Bursar)

* The shortfall in the overall payment of the two teachers' salaries will be covered by the school fund inclusive of EOEBG.