## **Proposed Programme Plan on Use of Capacity Enhancement Grant in 2017/18 School Year**

Name of school: S.K.H. TSANG SHIU TIM SECONDARY SCHOOL

Means by which teachers have been consulted: Consultation followed by staff meeting

No. of operating classes: <u>30</u>

Task Area(s)	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Teaching & Learning	To reduce teachers' workload so that they could have the capacity to facilitate effective implementation of SS curriculum	Employ 2 full-time teachers	• Teachers to be relieved of some of the workload and be able to teach the SS curriculum more effectively • Individual students to be provided with more intensive care on a need basis	From September 2017 to August 2018	*\$588,202 (2 teachers' yearly salaries + 5% MPF)	<ul> <li>Teachers are able to conduct lessons more effectively.</li> <li>More needy students are given more intensive care.</li> </ul>	Feedback from teachers on workload relief measure     Performance appraisal on the teachers	Mr Y.F. Chong V.P. (Academic) Mr P.S. Chan (School Bursar)

<sup>\*</sup> The shortfall in the overall payment of the two teachers' salaries will be covered by the school fund inclusive of EOEBG.