Proposed Programme Plan on Use of Capacity Enhancement Grant in 2018/19 School Year

Name of school: S.K.	<u>H. TSANG SHIU TIN</u>	1 SECONDARY SCHOOL			
Means by which teachers	have been consulted: _	Consultation followed by staff meeting			
No. of operating classes:	30				

Task Area(s)	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Teaching & Learning	To reduce teachers' workload so that they could have the capacity to facilitate effective implementation of SS curriculum	Employ 2 full-time teachers	● Teachers to be relieved of some of the workload and be able to teach the SS curriculum more effectively ● Individual students to be provided with more intensive care on a need basis	From September 2018 to August 2019	*\$599,381 (2 teachers' yearly salaries + 5% MPF)	 Teachers are able to conduct lessons more effectively. More needy students are given more intensive care. 	 Feedback from teachers on workload relief measure Performance appraisal on the teachers 	Mr P.S. Chan (School Bursar)

^{*} The shortfall in the overall payment of the two teachers' salaries will be covered by the school fund inclusive of EOEBG.