Report on the Use of the Student Activities Support Grant 2022-2023 School Year

I. Financial Overview

A Allocation in the Current School Year:	\$100,100.00
B Expenditure in the Current School Year:	\$14,965.00
C Unspent Amount to be Returned to the EDB (A – B):	\$85,135.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	4	\$3,415.00
Full-grant under the School Textbook Assistance Scheme	45	\$11,500.00
Meeting the school-based financially needy criteria	0	(capped at 25% of the total allocation for the school year)
Total	49	\$14,915.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	(\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local students	activities: To subsidise students with financia with financial needs to participate in diversifie	I needs to participate in life-wide I d life-wide learning activities with	earning activities co a view to enriching	overing different KL the five essential le	As / cross-KLA / arning experience	curriculum area	is to enhance lear	ning effectivenes	s, or to subsidise
1	School picnic	Cross-Disciplinary (Others)	32	\$3,000.00		✓			
2	Leadership training camp and workshop	Leadership Training	10	\$2,600.00	and the state of t	✓			
3	Sports teams training	Physical Education	9	\$2,730.00			✓		
4	Music activities and intrumental classes	Arts (Music)	1	\$450.00			✓	10000100000000000000000000000000000000	
5	Visual art training classes	Arts (Visual Arts)	5	\$885.00			│ ✓		
6	Drama classes	Arts (Others)	1	\$100.00			✓		
7	Prose reading and speaking team training	Chinese Language	2	\$360.00	√				

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times of student beneficiaries	f Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
					Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	Career-related Experiences	
8	Debate team training	English Language	3	\$3,900.00	✓					
9	Business workshop	Gifted Education	2	\$300.00	✓					
10	Gospel camp	Values Education	2	\$640.00		✓		2000-200-99 vor Anne V (200-200-200-200-200-200-200-200-200-200		
(Please i	nsert rows above if the space provided is insufficie	nt.)								
		67	\$14,965.00							
2. <u>Non-I</u>	Local activities: To subsidise students with finan	icial needs to participate in non-l	ocal exchange activ	ities or non-local co	mpetitions					
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(Please ii	usert rows above if the space provided is insufficie	nt.)								
		Expenses for Category 2	0	\$0.00						
3. To sub	osidise students with financial needs to purchase	basic and essential learning mate	rials and equipmen	t for participating in	life-wide learning	g activities				
1										
2										
3						0-4000-120-1-00-0-0-0-0-0-0-0-0-0-0-0-0-0-0				
(Please in	isert rows above if the space provided is insufficie	nt.)								
		0	\$0.00							
		67	\$14,965.00	111111111111111111111111111111111111111				***************************************		

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post): Wong Kin Wa (ECA master)