

## 2023-2024 School Year

## I. Financial Overview

A	Allocation in the Current School Year:	\$100,100.00
B	Expenditure in the Current School Year:	\$49,668.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$50,432.00

## **II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	6	\$926.00
Full-grant under the School Textbook Assistance Scheme	25	\$28,738.00
Meeting the school-based financially needy criteria	11	\$20,004.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>42</b>	<b>\$49,668.00</b>

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

### **III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>1. Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAS / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	School picnic	Cross-Disciplinary (Others)	18	\$2,122.00		✓			
2	Leadership training camp and workshop	Leadership Training	2	\$430.00		✓			
3	Sports teams training	Physical Education	3	\$750.00			✓		
4	Music activities and instrumental classes	Arts (Music)	2	\$650.00			✓		
5	Visual art training classes	Arts (Visual Arts)	5	\$130.00			✓		

(Please insert rows above if the space provided is insufficient.)

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
Expenses for Category 1			30	\$4,082.00					
2. <b>Non-Local</b> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	STEM exhibition in UK	Cross-Disciplinary (STEM)	1	\$5,000.00	✓				✓
2	Cultural and historical trip in Changsha, Hunan	Moral, Civic and National Edu	1	\$500.00		✓			
3	Visual arts trip in Beijing	Arts (Visual Arts)	2	\$3,078.00	✓		✓		
4	Cultural, historical and career trip in Singapore	Citizenship and Social Develo	12	\$37,008.00	✓	✓			✓
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			16	\$45,586.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			46	\$49,668.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Wong Kin Wa (ECA master)
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