## S.K.H. Tsang Shiu Tim Secondary School 2024-2025 Report on the Use of the One-off Grant for Promotion of a Sports Ambience and MVPA60 in Schools

Area		Planning	Budget	Progress	2024-2025 Spent	Balance
1	To develop or procure PE-/sports-related IT services, mobile applications and related software, as well as PE-/sports-related activity kits and supporting tools	Purchase a Sports Day software	\$5,000	The software will be purchased during the first term of the 2025-2026 school year and will be used to manage the 47th Athletics Meet in the 2025-2026 school year.	\$0	\$5,000
		Purchase 6 tablets and credits for installing apps	\$31,000	The purchase will be implemented in the 2025-2026 school year.	\$0	\$31,000
2	To purchase or upgrade PE/sports equipment in the school	A movable basketball goal post	\$30,000	The quotations for the movable basketball goals were found to be over budget. The search for other suppliers will continue, and the purchase will be implemented in the 2025-2026 school year.	\$0	\$30,000

	Purchase archery equipment and install safety nets	\$50,000	The 4/F SAC has been selected as the venue for archery. The setup of safety nets will be implemented in August 2025.  The purchase of archery equipment will be implemented in the 2025-2026 school year.	\$0	\$50,000
	Set up a fitness corner	\$17,000	The following fitness equipment has been purchased and will be placed in Covered Playground 2: Body height meter Movable racks for storing balls and rackets Sit-and-reach boxes Plyometric jumping boxes	\$5,586.88	\$11,413.12
	Purchase Sports Teams' consumables	\$17,000	The purchase will be implemented in the 2025-2026 and 2026-2027 school year.	\$0	\$17,000
Total				\$5,586.88	\$144,413.12